

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000207) Federal Marijuana Eradication
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 11,319	\$ 2,211	\$ 11,319	\$ 2,211
Receipts				
Federal Support	6,000	6,000	6,000	6,000
Interest	0	100	100	100
	<u>6,000</u>	<u>6,100</u>	<u>6,100</u>	<u>6,100</u>
Total Resources	<u>\$ 17,319</u>	<u>\$ 8,311</u>	<u>\$ 17,419</u>	<u>\$ 8,311</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,845	\$ 1,800	\$ 1,800	\$ 1,800
Personal Travel In State	0	500	500	500
Personal Travel Out of State	0	500	500	500
Office Supplies	0	100	100	100
Other Supplies	0	100	100	100
Communications	267	250	250	250
Outside Services	1,236	0	0	0
Equipment - Non-Inventory	4,290	2,850	2,850	2,850
Refunds-Other	6,470	0	0	0
Balance Carry Forward (Funds)	2,211	2,211	11,319	2,211
Total Disposition of Resources	<u>\$ 17,319</u>	<u>\$ 8,311</u>	<u>\$ 17,419</u>	<u>\$ 8,311</u>